

Title Name	Fire Board July 1, 2009 - June 30, 2010	South Berkeley July 1, 2009- June 30, 2010	Hedgesville July 1, 2009 - June 30, 2010	Bedington July 1, 2009 - June 30, 2010	Back Creek Valley July 1, 2009 - June 30, 2010	Baker Heights July 1, 2009 - June 30, 2010	Fire Investigation July 1, 2009 - June 30, 2010	TOTALS YEAR FY 2009 July 1, 2009 - June 30, 2010 Totals
Fire Fees Received								
Ambulance Authority								
Extrication								
Dry Hydrants	\$13,007.00							
Salaries & Wages	\$76,000.00							\$76,000.00
FICA Taxes	\$4,500.00							\$4,500.00
Group Medical Insurance	\$11,000.00							\$11,000.00
Retirement Expenses	\$8,500.00							\$8,500.00
Overtime	\$6,000.00							\$6,000.00
Telephone - Main	\$250.00	\$4,000.00	\$5,000.00	\$2,200.00	\$3,000.00	\$3,500.00		\$17,950.00
Telephone - Sub		\$800.00	\$1,000.00	\$750.00				\$2,550.00
Printing for bill	\$10,000.00							\$10,000.00
Utilities - Main		\$9,000.00	\$13,000.00	\$11,000.00	\$9,750.00	\$15,000.00		\$57,750.00
Utilities - Sub		\$6,500.00	\$4,000.00	\$5,000.00				\$15,500.00
Travel	\$500.00				\$500.00	\$500.00		\$1,500.00
M & R Buildings & Grounds - Main		\$4,000.00	\$1,000.00	\$2,500.00	\$6,000.00	\$5,000.00		\$18,500.00
M & R Buildings & Grounds - Sub		\$3,000.00	\$2,500.00	\$2,000.00				\$7,500.00
Maintenance & Repairs Equipment	\$1,500.00	\$19,000.00	\$8,000.00	\$12,000.00	\$9,000.00	\$9,500.00		\$59,000.00
Maintenance & Repairs Autos		\$17,000.00	\$17,000.00	\$21,000.00	\$16,800.00	\$12,000.00		\$83,800.00
Postage	\$18,000.00							\$18,000.00
Advertising & Legal Publications	\$1,000.00							\$1,000.00
Training	\$1,500.00	\$2,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$1,200.00	\$14,700.00
Education		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		\$5,000.00
Dues & Subscriptions	\$700.00	\$300.00						\$1,000.00
Professional Services	\$4,500.00							\$4,500.00
Audit Costs	\$6,000.00	\$1,200.00	\$1,500.00	\$1,300.00	\$2,000.00	\$1,000.00		\$13,000.00
Court Costs	\$2,000.00							\$2,000.00
Contracted Services								
Computer Software Systems	\$3,500.00							\$3,500.00
Bank Charges	\$3,000.00							\$3,000.00
Remittance of Fees Collected	\$2,500.00							\$2,500.00
Supplies & Materials	\$3,500.00	\$2,500.00	\$5,000.00	\$4,500.00	\$4,850.00	\$4,000.00		\$24,350.00
Training and Education-OES								
Automobile Supplies		\$11,000.00	\$10,000.00	\$16,500.00	\$9,500.00	\$13,500.00		\$60,500.00
Uniforms								
Turn-out Gear								
Insurance - Vehicle	\$700.00	\$16,404.00	\$10,589.00	\$22,544.00	\$11,810.00	\$11,150.00	\$800.00	\$73,997.00
Insurance - Property	\$1,350.00	\$8,976.00	\$6,739.00	\$8,197.00	\$4,693.00	\$6,143.00		\$36,098.00
Insurance - Accident & Sick		\$4,110.00	\$4,110.00	\$4,110.00	\$4,110.00	\$4,110.00		\$20,550.00
Workers Compensation	\$1,400.00	\$8,947.00	\$12,770.00	\$4,354.00	\$3,628.00	\$4,702.00		\$35,801.00
Loan Interest-\$1.5		\$10,680.00	\$10,680.00	\$10,680.00	\$10,680.00	\$10,680.00		\$53,400.00
Loan Principle-\$1.5		\$39,220.00	\$39,220.00	\$39,220.00	\$39,220.00	\$39,220.00		\$196,100.00
Loan Interest-\$2.0		\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00		\$18,000.00
Loan Principle-\$2.0		\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		
Totals:	\$167,900.00	\$190,637.00	\$177,108.00	\$191,855.00	\$160,541.00	\$164,005.00	\$2,000.00	\$949,046.00
					TOTAL FY 2009 BUDGET			\$949,046.00